

RESOLUTION No. 2025/26-12

City of Dayton, Oregon

A Resolution Amending the City of Dayton Fee Schedule to add a Public Safety Fee, Update Water and Sewer Rate Schedule, and add a Franchise Application Fee

WHEREAS, the last water rates were established by Resolution No. 2021/22-09, and the last sewer rates were established by Resolution No. 2023/24-07; and

WHEREAS, the City contracts with the Yamhill County Sheriff's Office for police services, the cost of which is primarily borne by residents through a Local Option Levy rather than the City's General Fund; and

WHEREAS, the current levy is insufficient to fully fund the police services contract, code enforcement, and municipal court services; and

WHEREAS, the City Council previously established a Public Safety Fee by Ordinance 667 to help offset deficits in funding public safety services, and the Budget Committee has endorsed a new Public Safety Fee structure to address the existing deficit; and

WHEREAS, implementation of the new Public Safety Fee has been delayed due to staffing changes, requiring the fee to be set at a higher monthly amount to recover the same annual revenue within the remaining portion of the fiscal year, with the understanding that the monthly rate would be reduced in future full fiscal years should the fee still be required; and

WHEREAS, the City of Dayton owns and operates the municipal water and sewer utility systems, and while current rates cover basic services and debt obligations, they do not sufficiently support ongoing maintenance and necessary system replacements; and

WHEREAS, the Budget Committee adopted a budget that includes new and adjusted utility rates to ensure the City's fiscal solvency, specifically a 5% across-the-board increase to monthly and volumetric water rates and a 19% across-the-board increase to sewer rates, which are necessary to cover operational costs, critical capital improvements, and debt service associated with major infrastructure projects; and

WHEREAS, the City of Dayton Municipal Code 6.11.4(C) requires a registration fee and 6.11.7(C)(2) requires a franchise application and review fee, but no such fee has not been established in the Dayton Fee Schedule, it is necessary for the City Council to establish this fee by resolution; and

WHEREAS, a duly noticed public hearing was held on December 1, 2025, to receive public input on the proposed fee and rate adjustments.

NOW, THEREFORE, THE CITY OF DAYTON RESOLVES AS FOLLOWS:

- 1. THAT** the City of Dayton Fee Schedule Public Safety Fee, attached hereto as Schedule A and by this reference made a part hereof, shall become effective with the billing statement issued January 2026; and
- 2. THAT** the water rate schedules, attached hereto as Schedule B and by this reference made a part hereof, shall become effective with the billing statement issued January 2026; and
- 3. THAT** the sewer rate schedules, attached hereto as Schedule C and by this reference made a part hereof, shall become effective with the billing statement issued January 2026; and
- 4. THAT** the \$1,000 Franchise Application Fee required per DMC 6.11.4(C) and 6.11.7(C)(2) is hereby established, and shall become effective immediately; and
- 5. THAT** all prior resolutions, or portions thereof, that are inconsistent or in conflict with this resolution are hereby superseded to the extent of such inconsistency or conflict.

ADOPTED on the 1st day of December 2025.

In Favor: Frank, Hildebrandt, Hover, Mackin, Pederson, Teichroew, Wilkins

Opposed:

Absent:

Abstained:

Annette Frank, Mayor

Date Signed

ATTEST:

Rocio Vargas, City Recorder

Date of Enactment

Attachments

Schedule A

Schedule B

Schedule C

Schedule A

PUBLIC SAFETY FEE		
Description	Monthly Rate	Comments Per Month Rates
Per Developed Property	\$12.65	According to Sec 1.20.06 of the Public Safety Fee Act, on Developed Properties with multiple Residential/Nonresidential Units, each Residential/Nonresidential Unit shall be charged the monthly rate.

Schedule B

Monthly Water Rates					
Inside City Limits			Outside City Limits		
Meter Size	Monthly Base Rate	Allowance with Base	Meter Size	Monthly Base Rate	Allowance with Base
5/8-inch by 3/4-inch	\$51.31	200 cubic feet	5/8-inch by 3/4-inch	\$61.58	200 cubic feet
1.0"	\$71.84	280 cubic feet	1.0"	\$86.22	280 cubic feet
1.5"	\$92.37	360 cubic feet	1.5"	N/A	360 cubic feet
2.0"	\$148.82	580 cubic feet	2.0"	N/A	580 cubic feet
3.0"	\$564.49	2200 cubic feet	3.0"	\$677.39	2200 cubic feet
4.0"	\$718.44	2800 cubic feet	4.0"	N/A	2800 cubic feet

Tiers Cost per Unit					
Inside City Limits		Outside City Limits			
Tier One		Tier One			
\$3.15 per 100 cubic feet		\$3.78 per 100 cubic feet			
Tier Two		Tier Two			
\$4.72 per 100 cubic feet		\$5.67 per 100 cubic feet			
Tier Three		Tier Three			
\$6.30 per 100 cubic feet		\$7.56 per 100 cubic feet			

Bulk Water					
<p>A 2.0 inch fire hydrant meter may be checked out from the City of Dayton for construction and other approved purposes. Application and deposit procedures are required and the meter will be billed monthly (or one time for one time use) as follows: \$50 rental fee plus 3 cents per gallon for water usage.</p>					

Meter Cost Equivalencies/Dollar Ratios					
Size	Equivalent Cost Meter Ratio	Equivalent Dollar Ratios			
5/8-inch by 3/4-inch	1.1	\$1.00			
1.0"	1.4	\$1.40			
1.5"	1.8	\$1.80			
2.0"	2.9	\$2.90			
3.0"	11	\$11.00			
4.0"	14	\$14.00			
6.0"	21	\$21.00			

Schedule C