MINUTES DAYTON CITY COUNCIL BUDGET COMMITTEE MEETING MAY 27, 2025

PRESENT: Mayor Annette Frank

ABSENT:

Council President Drew Hildebrandt

Councilor Jim Maguire Councilor Kitty Mackin

Councilor Robin Pederson
Councilor Chris Teichroew

Councilor Luke Wildhaber

Arrived at 6:33pm

Angie Gonzalez Daniel Holbrook Steve Hopper

STAFF: Jeremy Caudle, City Manager

Rocio Vargas, City Recorder

A. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Budget Committee Chair Daniel Holbrook called the meeting to order at 6:31pm and all those present gave the Pledge of Allegiance.

B. ROLL CALL

Rocio Vargas took roll call attendance. Chair Holbrook noted that there was a quorum with budget committee members Frank, Gonzalez, Hildebrandt, Hopper, Mackin, Maguire, Pederson, Teichroew and Wildhaber present. Councilor Hildebrandt absence was excused.

C. APPEARANCE OF INTERESTED CITIZENS

Linda McGrew, Dayton resident inquired about the property tax rate, if the rate was set by the City or the County. Inquired if the city has researched a possible lease of Palmer Creek Community Center. Inquired if the City budgeted money for infrastructure for the UGB area. Inquired if the Local Option Levy has expired.

D. DISCUSSION OF PROPOSED 2025/2026 BUDGET

Jeremy Caudle, City Manager, thanked the Budget Committee for the work done on the next fiscal year budget.

Jeremy addressed the questions Linda McGrew had for City Council.

Jeremy noted all the changes made to the budget based on the direction given by the budget committee at the last meeting.

E. MOTION TO APPROVE THE 2025/2026 BUDGET

JIM MAGUIRE MOVED TO APPROVE THE CITY OF DAYTON FOR THE 2025/2026 FISCAL YEAR IN THE AMOUNT OF \$8,372,500, OF WHICH \$313,094 IS UNAPPROPRIATED AND RESERVED, AS PRESENTED. SECONDED BY ROBIN PEDERSON. Motion carried with Frank, Gonzalez, Holbrook, Hopper, Mackin, Maguire, Pederson, Teichroew, and Wildhaber. Councilor Hildebrandt was absent.

F. ADJOURN

There being no further business to discuss the meeting adjourned at 6:42pm.

Respectfully submitted:

By: Rocio Vargas, City Recorder