

AGENDA
CITY OF DAYTON
BUDGET COMMITTEE MEETING

DATE: MONDAY, MAY 5, 2025
TIME: 7:15 PM
PLACE: DAYTON CITY HALL ANNEX - 408 FERRY STREET, DAYTON, OREGON
VIRTUAL: ZOOM MEETING - ORS 192.670/HB 2560

You may join the Council Meeting online via YouTube: <https://youtube.com/live/yVQlus6smRI?feature=share>

Dayton - Rich in History . . . Envisioning Our Future

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>PAGE #</u>
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A. CALL TO ORDER

B. ROLL CALL

C. ELECT OFFICERS

1. Elect Budget Committee Chair (Citizen Committee Member)
2. Elect Budget Committee Vice-Chair (Citizen Committee Member)
3. Elect Budget Committee Secretary (City Recorder)

D. CITY MANAGER'S REPORT

1. Presentation of Budget Message and Proposed 2025/2026 Budget.
 - a) Presentation by City Manager Jeremy Caudle
 - b) Questions from the Budget Committee
 - c) Review of the budget detail sheets
 - d) Debate and further direction from the Budget Committee

E. PUBLIC HEARING

1. Public hearing and comments on the recommended fiscal year 2025/2026 budget.
2. Proposed uses of state revenue sharing funds for fiscal year 2025/20256.

The purpose of this hearing is to provide the public with the opportunity to suggest potential uses of state revenue sharing funds. The City of Dayton estimates that it will receive the following for fiscal year 2025/2026:

 - a) State alcohol taxes - \$50,000
 - b) State cigarette taxes - \$1,700
 - c) State marijuana taxes - \$5,000
 - d) State revenue sharing - \$27,106

F. OTHER GENERAL DISCUSSION ON THE PROPOSED BUDGET FOR FISCAL YEAR 2025/2026

G. ADJOURN

Urban Renewal Budget Committee to follow immediately.

Posted: April 28, 2025

By: Rocio Vargas, City Recorder

NEXT MEETING

May 19, 2025, Budget Committee Meeting

May 19, 2025, URA Budget Committee Meeting

May 27, 2025, Budget Committee Meeting (if necessary)

May 27, 2025, URA Budget Committee Meeting (if necessary)

Virtually via Zoom and in Person, City Hall Annex, 408 Ferry Street, Dayton, Oregon

The public is encouraged to relay concerns and/or comments to the City Council in one of the following methods:

- a **Email - any time up to 5:00 p.m.** the day of the meeting to rvargas@daytonoregon.gov.
The Mayor will read the comments emailed to the City Recorder.
- b **Appear in person** - if you would like to speak during public comment, please sign up on the sign-in sheet located on the table when you enter the Council Chambers.
- c **Appear by Telephone only** - please sign up prior to the meeting by emailing the City Recorder at rvargas@daytonoregon.gov. (The chat function is not available when calling by phone into Zoom.)
- d **Appear virtually via Zoom** - send an email directly to the City Recorder, Rocio Vargas, prior to 5:00pm to request to speak during public comment. **The City Recorder will need your first and last name, address, and contact information** (email, phone number), **and topic name** you will receive the Zoom Meeting link or information. When it is your turn, the Mayor will announce your name, and your microphone will be unmuted.