

**MINUTES**  
**DAYTON BUDGET COMMITTEE**  
**May 15, 2023**

**PRESENT:** Mayor Trini Marquez  
Council President Maguire  
Councilor Annette Frank  
Councilor Kitty Mackin  
Councilor Luke Wildhaber  
Committee Chair Chris Wytoski  
Angie Gonzalez  
Steve Hopper  
Michael Howard  
Debra Lien

**ABSENT:** Councilor Andrew Hildebrandt  
Councilor Rosalba Sandoval-Perez  
Christopher Dahlvig

**STAFF:** Rochelle Roaden, City Manager  
Melissa York, City Recorder  
Josh Bilodeau, Public Works Supervisor

**A. CALL TO ORDER & PLEDGE OF ALLEGIANCE**

Budget Committee Chair Chris Wytoski called the meeting to order at 6:30 pm.

**B. ROLL CALL**

Budget Chair Chris Wytoski noted the absence of Councilors Andrew Hildebrandt and Rosalba Sandoval-Perez, along with Citizen Member Christopher Dahlvig.

**C. APPEARANCE OF INTERESTED CITIZENS**

None in attendance.

**C. DISCUSSION OF PROPOSED 2023/2024 BUDGET**

City Manager Rochelle Roaden explained the calculation of property tax and local option tax, and then reviewed the budget, highlighting those funds with changes from last year.

Committee Chair Wytoski went through the budget document fund by fund, polling the Committee to see if there were questions or changes for each. Discussion continued, with the following changes noted:

- Page 34 Change “we will receive the remainder of in August of 2022” to “we received the remainder in August of 2022.”
- Page 59 the Building Reserve Fund – Increase City Hall & Library and Annex ADA doors from \$10,000 to \$15,000 bringing the total Capital Outlay to \$135,000.
- Page 59 the Building Reserve Fund – Decrease Contingency from \$10,203 to \$5,203.

**D. MOTION TO APPROVE 2023/2024 BUDGET**

**COUNCIL PRESIDENT MAGUIRE MOVED TO APPROVE THE BUDGET FOR THE CITY OF DAYTON FOR THE 2023/2024 FISCAL YEAR AS AMENDED. SECONDED BY COUNCILOR FRANK.** *Motion carries with Frank, Gonzalez, Hopper, Howard, Lien, Mackin, Maguire, Wildhaber, Mayor Marquez and Budget Chair Chris Wytoski voting aye. Dahlvig, Hildebrandt, and Sandoval-Perez absent.*

**E. MOTION TO APPROVE TAXES FOR THE 2023/2024 FISCAL YEAR**

1. \$1.7057 per \$1,000 of assessed value for operating purposes in the General Fund.

**KITTY MACKIN MOVED TO APPROVE TAXES FOR THE 2023/2024 FISCAL YEAR, AT THE RATE OF \$1.7057 PER \$1,000 OF ASSESSED VALUE FOR OPERATING PURPOSES IN THE GENERAL FUND. SECONDED BY COUNCIL PRESIDENT MAGURIE.** *Motion carries with Frank, Gonzalez, Hopper, Howard, Lien, Mackin, Maguire, Wildhaber, Mayor Marquez and Budget Chair Chris Wytoski voting aye. Dahlvig, Hildebrandt, and Sandoval-Perez absent.*

2. \$1.85 per \$1,000 of assessed value for operating purposes in the Local Option Tax Fund.

**COUNCIL PRESIDENT MAGUIRE MOVED TO APPROVE TAXES FOR THE 2023/2024 FISCAL YEAR FOR THE LOCAL OPTION TAX LEVY AT THE RATE OF \$1.85 PER \$1,000 OF ASSESSED VALUE FOR OPERATION PURPOSES IN THE LOCAL OPTION TAX FUND. SECONDED BY COUNCILOR MACKIN.** *Motion carries with Frank, Gonzalez, Hopper, Howard, Lien, Mackin, Maguire, Wildhaber, Mayor Marquez and Budget Chair Chris Wytoski voting aye. Dahlvig, Hildebrandt, and Sandoval-Perez absent.*

**F. ADOURN BUDGET MEETING**

There being no further business, meeting was adjourned at 7:33 pm.

Respectfully submitted:

By: Cyndi Park

Library Director