

MINUTES
DAYTON CITY COUNCIL
WORK SESSION
February 21, 2023

PRESENT: Mayor Trini Marquez
Council President Jim Maguire
Councilor Annette Frank
Councilor Kitty Mackin (via Zoom)
Councilor Rosalba Sandoval-Perez (via Zoom)
Councilor Luke Wildhaber
Councilor Andrew Hildebrandt

ABSENT:

STAFF: Rochelle Roaden, City Manager
Melissa York, City Recorder
Steve Sagmiller, Public Works Director
Josh Bilodeau, Public Works Supervisor (via Zoom)
Denny Muchmore, City Engineer

A. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Mayor Marquez called the meeting to order at 6:35 p.m. and those present gave the Pledge of Allegiance.

B. ROLL CALL

Mayor Marquez noted there was a quorum with Councilors Frank, Maguire, Wildhaber, and Hildebrandt attending the meeting in person. Councilors Sandoval-Perez and Mackin attending via Zoom.

C. WORK SESSION

1. Strategic Goals Review and Update

Rochelle Roaden, City Manager, stated that typically in February, a City Council Work Session is held to review and budget for the the current Fiscal Year (FY) 22/23 strategic goals, Priority 1 updates, and set the next FY 23/24 strategic goals and priorities. Updates had been included to each Priority 1 objectives for the current FY 22/23, and any adjustments and discussion points were marked in red.

Rochelle Roaden explained the four goals ratings and stated the following:

- 1 – begin/budget in the next fiscal year
- 2 – accomplish/budget for in 2-3 years
- 3 – accomplish/budget for in 3-5 years
- 4 – routine-ongoing from year to year

An overview of the strategic plan goals was given. Rochelle Roaden explained that they included goals A-F and stated the following:

- Goal A – Develop and maintain resilient infrastructure to support operations and meet growth.
- Goal B – Create a livable community that is aesthetically pleasing, affordable, inviting, and with a vibrant and diverse economy.
- Goal C – Capitalize on Dayton’s facilities and resources to provide recreational and cultural opportunities.
- Goal D – Use Dayton’s heritage and historic resources to forward our image as an authentic and charming town.
- Goal E – Engage in efficient and effective activities to promote community safety and wellness.
- Goal F – Enhance communications to actively engage the community.

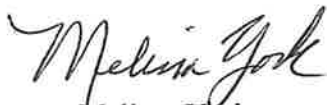
A strategic plan goals discussion took place with a focus on all Priority 1 objectives for the current FY 22-23 and for FY 23-24.

Rochelle Roaden mentioned a few other projects that were not included in the strategic goals that staff had completed in FY 22-23. They were the Park Improvement Project List Creation and Survey (per Council Request), 6th Street Overlay, and Waste Management Conservation Plan Update (required by the State every 10 years).

D. ADJOURN

There being no further business, the meeting adjourned at 9:07 p.m.

Respectfully submitted:



By: Melissa York
City Recorder

APPROVED BY COUNCIL on April 03, 2023.

As Written As Amended



Trini Marquez, Mayor