

AGENDA
CITY OF DAYTON
BUDGET COMMITTEE MEETING



DATE: MONDAY, MAY 15, 2023
TIME: 6:30 PM
PLACE: DAYTON CITY HALL ANNEX – 408 FERRY STREET, DAYTON, OREGON
VIRTUAL: ZOOM MEETING – ORS 192.670/HB 2560

You may join the Council Meeting online via Zoom Meeting at: <https://us06web.zoom.us/j/89738765905>
or you can call in and listen via Zoom: 720-707-2699 or 253-205-0468

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ITEM DESCRIPTION

- A. CALL TO ORDER & PLEDGE OF ALLEGIANCE
- B. ROLL CALL
- C. APPEARANCE OF INTERESTED CITIZENS

The public is encouraged to relay concerns and/or comments to the Budget Committee in one of the following methods:

- Email – any time up to 5:00 p.m. the day of the meeting to myork@daytonoregon.gov. The Budget Committee Chairman will read the comments emailed to the City Recorder.
- Appear in person – if you would like to speak during public comment, please sign-up on the sign-in sheet located on the table when you enter the Council Chambers.
- Appear by Telephone only – please sign up prior to the meeting by emailing the City Recorder at myork@daytonoregon.gov. (The chat function is not available when calling by phone into Zoom.)
- Appear virtually via Zoom – once you are in the meeting, send a chat directly to the City Recorder, Melissa York, use the raise hand feature in Zoom to request to speak during public comment. The City Recorder will need to your first and last name, address and contact information (email or phone number) before you are invited to speak.

When it is your turn, the Budget Committee Chairman will announce your name and your microphone will be unmuted.

- D. DISCUSSION OF PROPOSED 2023/2024 BUDGET
- E. MOTION TO APPROVE 2023/2024 BUDGET

Move to approve the budget for the City of Dayton for the 2023/2024 fiscal year as presented (or as amended).

- F. MOTIONS TO APPROVE TAXES FOR THE 2023/2024 FISCAL YEAR

1. \$1.7057 per \$1000 of assessed property value for operating purposes in the General Fund.

Move to approve taxes for the 2023/2024 fiscal year, at the rate of \$1.7057 per \$1000 of assessed value for operating purposes in the General Fund.

2. \$1.85 per \$1000 assessed property value for operating purposes in the Local Option Tax Fund.

Move to approve taxes for the 2023/2024 fiscal year for the local option tax levy at the rate of \$1.85 per \$1000 assessed value for operating purposes in the Local Option Tax Fund.

G. ADJOURN

Posted: May 11, 2023

By: Rochelle Roaden, City Manager and Budget Officer

NEXT MEETING DATES

Budget Meeting, Monday, May 22, 2023, 6:30 p.m. (if needed)

Virtually via Zoom and in Person, City Hall Annex, 408 Ferry Street, Dayton, Oregon