

RESOLUTION No. 14/15-9
City of Dayton, Oregon

TITLE: *A Resolution establishing the rate schedule for water services provided by the City of Dayton*

WHEREAS, the City of Dayton owns and operates a water system for residents of the City of Dayton and certain other users; and

WHEREAS, the City Council has previously made a commitment to take steps to encourage the conservation of water, including but not limited to, the use of ascending water rates whereby the more water that is used, the higher the unit cost; and

WHEREAS, the current water rates will not generate enough revenue to operate and maintain the system, repay the existing debt service obligations and capital expenditures anticipated in the next few years; and

WHEREAS, Section 8.0.6 of the Dayton Municipal Code authorizes establishment and adjustment of rates by resolution of the City Council; and

WHEREAS, a public hearing was duly noticed and held on June 1, 2015 to consider public input on the proposed rate adjustment;

The City of Dayton resolves as follows:

1) **THAT** the method of calculation of a water service Equivalent Dwelling Unit (EDU) shall be as follows:

A. Base Allowance Per EDU

The monthly base allowance per EDU is hereby established at 400 cubic feet (i.e., 1 EDU would pay 1 base rate for 400 cf, plus the ascending consumption rate for use above that; 2 EDUs would pay 2 base rates for 800 cf of water, plus two times the ascending consumption for use above that; etc).

B. Residential Users

Unless classified otherwise under Section F below, each residential unit shall be considered 1 EDU [a single family house shall be 1 EDU; a multi-unit facility (duplex, triplex, apartment building, mobile home or manufactured home park, etc.) shall be considered 1 EDU per unit].

C. Commercial/Industrial Users

Unless classified otherwise under Section D or E below, each commercial or industrial user shall be considered 1 EDU. [A multi-unit facility (shared

space with businesses owned by separate owners) shall be considered 1 EDU per unit. An exception may be requested by such business owners having no water usage, including restroom facilities. An exception may also be requested for shared restroom facilities provided that the largest single water user in a shared facility will be classed as the primary EDU.]

D. Schools

Grade School - main service shall be considered 9 EDUs; each additional service shall be considered 1 EDU.

High School - main service shall be considered 18 EDU's; each additional service shall be considered 1 EDU.

E. RV Park

Each four (4) RV spaces shall be considered 1 EDU for the RV Park. Having 190 spaces, this equates to 48 EDU's. The RV Park shall also be charged 1 EDU for the pool building and 1 EDU for the front office building, making the RV Park a total of 50 EDU's.

2) **THAT** the following monthly base rates per EDU and ascending rate structure is hereby established:

a) **INSIDE THE CITY LIMITS**

Water system users located inside the City Limits of the City of Dayton shall be assessed for monthly water usage, the schedule of which is denoted as Exhibit A attached hereto and by this reference made a part hereof.

b) **OUTSIDE THE CITY LIMITS**

Water system users located outside the City Limits of the City of Dayton shall be assessed for monthly water usage as follows:

The Base Rate per EDU shall equal the Base Rate adopted for users inside the City Limits plus \$5.00 for the first [0-400 cubic feet (cf)]. Any consumption above the base rate of 400 cubic feet shall be charged on the same ascending rate schedule applied to users inside the City.

3) **THAT** the new rate structure shall be reflected in the charges incurred during the June 2014 billing cycle; and

4) **THAT** this resolution repeals, in its entirety, Resolution #13/14-11 adopted by the City Council on June 2, 2014.

ADOPTED this 1st day of June 2015.

In Favor: Bixler, Collins, Marquez, Price, Wytoski

Opposed: None

Absent: Frank, Taylor

Abstained: None




Elizabeth Wytoski, Mayor



Date Signed

ATTEST:



Peggy Selberg
City Recorder



Date of Enactment

Exhibit A

Based on Budget

0-400	401-600	601-1000	1001-2000	2001-3000	3001-4000	4001-5000	5001-6000	6001-7000	Total
\$ 59.00	\$ 3.00	.0156/cu ft	.0228/cu ft	.03/cu ft	.0383/cu ft	.0438/cu ft	.0509/cu ft	.0621/cu ft	
59.00									59.00
59.00	3.00								62.00
59.00	3.00	6.24							68.24
59.00	3.00	6.24	22.80						91.04
59.00	3.00	6.24	22.80	30.00					121.04
59.00	3.00	6.24	22.80	30.00	38.30				159.34
59.00	3.00	6.24	22.80	30.00	38.30	43.80			203.14
59.00	3.00	6.24	22.80	30.00	38.30	43.80	50.90		254.04
59.00	3.00	6.24	22.80	30.00	38.30	43.80	50.90	62.10	316.14