

RESOLUTION #09/10-13
City of Dayton, Oregon

TITLE: *A Resolution establishing the rate schedule for water services provided by the City of Dayton*

WHEREAS, the City of Dayton owns and operates a water system for residents of the City of Dayton and certain other users; and

WHEREAS, the City Council has previously made a commitment to take steps to encourage the conservation of water, including but not limited to, the use of ascending water rates whereby the more water that is used, the higher the unit cost; and

WHEREAS, the current water rates will not generate enough revenue to operate and maintain the system and repay the existing debt service obligations anticipated in the next few years; and

WHEREAS, Section 8.0.6 of the Dayton Municipal Code authorizes establishment and adjustment of rates by resolution of the City Council;

The City of Dayton resolves as follows:

1) **THAT** the method of calculation of a water service Equivalent Dwelling Unit (EDU) shall be as follows:

A. Base Allowance Per EDU

The monthly base allowance per EDU is hereby established at 400 cubic feet (i.e., 1 EDU would pay 1 base rate for 400 cf, plus the ascending consumption rate for use above that; 2 EDUs would pay 2 base rates for 800 cf of water, plus two times the ascending consumption for use above that; etc).

B. Residential Users

Unless classified otherwise under Section F below, each residential unit shall be considered 1 EDU [a single family house shall be 1 EDU; a multi-unit facility (duplex, triplex, apartment building, mobile home or manufactured home park, etc.) shall be considered 1 EDU per unit].

C. Commercial/Industrial Users

Unless classified otherwise under Section D or E below, each commercial or industrial user shall be considered 1 EDU. [A multi-unit facility (shared space with businesses owned by separate owners) shall be considered 1 EDU per unit. An exception may be requested by such business owners having no water usage, including restroom facilities. An exception may

also be requested for shared restroom facilities provided that the largest single water user in a shared facility will be classed as the primary EDU.]

D. Schools

Grade School - main service shall be considered 2 EDUs; each additional service shall be considered 1 EDU

High School - main service shall be considered 4 EDU's; each additional service shall be considered 1 EDU

The number of EDU's assigned to the main service for this user shall be reevaluated based on the consumption for the billing cycle January 26 through February 25 each year. Any recommended adjustments in the EDU's assigned will be presented to the City Council for consideration at their March meeting and shall become effective with the first date of the March billing cycle.

E. RV Park

Both services combined shall be considered 11 EDUs. The number of EDU's assigned to this user shall be reevaluated based on the consumption for the billing cycle January 26 through February 25 each year. Any recommended adjustments in the EDU's assigned will be presented to the City Council for consideration at their March meeting and shall become effective with the first date of the March billing cycle.

F. Higher than Average Residential/Commercial/Industrial Users

Any residential, commercial or industrial user who consumes 3,600 cubic feet (26,928 gallons) during the period January 26 through February 25 (February billing cycle) shall be considered as 1 EDU for the first 1,200 cubic feet and 1 additional EDU for each 2,400 cubic feet in excess of 1,200. This means, for example, a user who consumes 8,400 cubic feet during the February billing cycle would be considered 4 EDUs (1 x 1,200) + (3 x 2,400) = 8400). Fractions of 2,400 shall not be considered an additional EDU. The number of EDU's assigned for higher than average residential, commercial or industrial users shall be adjusted effective with the first date of the March billing cycle (February 26 through March 25).

2) **THAT** the following monthly base rates per EDU and ascending rate structure is hereby established:

a) **INSIDE THE CITY LIMITS**

Water system users located inside the City Limits of the City of Dayton shall be assessed for monthly water usage, the schedule of which is denoted as Exhibit A, Option B, attached hereto and by this reference made a part hereof.)

b) **OUTSIDE THE CITY LIMITS**

Water system users located outside the City Limits of the City of Dayton shall be assessed for monthly water usage as follows:

The Base Rate per EDU shall equal the Base Rate adopted for users inside the City Limits plus \$5.00 for the first [0-400 cubic feet (cf)]. Any consumption above the base rate of 400 cubic feet shall be charged on the same ascending rate schedule applied to users inside the City.

- 3) **THAT** the new rate structure shall be reflected in the charges incurred during the September 2009 billing cycle; and
- 4) **THAT** this resolution repeals, in its entirety, Resolution #00/01-09 adopted by the City Council on November 6, 2000, and Resolution #08/09-04, adopted by the City Council on July 7, 2008.

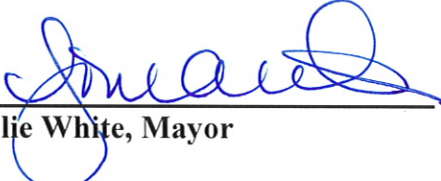
ADOPTED this 8th day of September, 2009.

In Favor: Blackburn, Dickson, Evers, Henry, Hensley, White, Wytoski

Opposed: None

Absent: None

Abstained: None

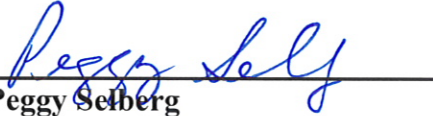


Jolie White, Mayor

9/29/09

Date Signed

ATTEST:



**Peggy Selberg
City Recorder**

9/8/09

Date of Enactment

Exhibit A-2

OPTION B

Based on Budget

| | 0-400 | 401-600 | 601-1000 | 1001-2000 | 2001-3000 | 3001-4000 | 4001-5000 | 5001-6000 | 6001-7000 | Total |
|----|-------|---------|----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| \$ | 45.60 | \$ 2.40 | .012/cf | .018/cf | .024/cf | .030/cf | .036/cf | .042/cf | .048/cf | |
| | 45.60 | | | | | | | | | 45.60 |
| | 45.60 | 2.40 | 4.79 | | | | | | | 52.79 |
| | 45.60 | 2.40 | 4.79 | 17.98 | | | | | | 70.77 |
| | 45.60 | 2.40 | 4.79 | 17.98 | 23.98 | | | | | 94.75 |
| | 45.60 | 2.40 | 4.79 | 17.98 | 23.98 | 29.97 | | | | 124.72 |
| | 45.60 | 2.40 | 4.79 | 17.98 | 23.98 | 29.97 | 35.96 | | | 160.68 |
| | 45.60 | 2.40 | 4.79 | 17.98 | 23.98 | 29.97 | 35.96 | 41.96 | | 202.64 |
| | 45.60 | 2.40 | 4.79 | 17.98 | 23.98 | 29.97 | 35.96 | 41.96 | 47.95 | 250.59 |
| | | | | | | | | | | |