

**RESOLUTION NO. 08/09-25
CITY OF DAYTON, OREGON**

Title: A Resolution Approving 2009 Rate Schedule for Western Oregon Waste

WHEREAS, the City of Dayton has entered into a franchise agreement with Western Oregon Waste (hereafter called "WOW") for solid waste disposal services; and

WHEREAS, Ordinance #413, adopted on June 1, 1985, and modified on February 8, 1997, December 4, 2000, and June, 5, 2003, outlines the terms and conditions of the said solid waste franchise agreement with WOW; and

WHEREAS, Section 7(c) of Ordinance #413 contains provision for an automatic annual rate adjustment subject to certain limitations; and

WHEREAS, WOW has submitted the required request in a timely manner and said request has been determined to be in accordance with the provisions of Section 7(c) of Ordinance #413;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of Dayton, Oregon:

- 1) **THAT** pursuant to Section 7(c)(2)a of Ordinance #413, as amended, findings have been made that the request by WOW for an annual rate increase based upon the appropriate Consumer Price Index (attached hereto as Exhibit A and by this reference made a part hereof) is valid and justified based upon the August, 2007, US Cities Average CPI-W; and
- 2) **THAT** pursuant to Section 7(c)(2)b of Ordinance #413, as amended, the rates are hereby approved and shall go into effect on January 1, 2009; and
- 3) **THAT** this resolution shall become effective immediately upon adoption.

ADOPTED this 1st day of **December, 2008**.

In Favor Blackburn, Dickson, Evers, Webb, White

Opposed None

Absent Hensley

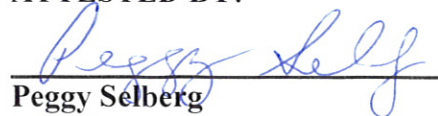
Abstained None



Jolie White, Mayor

1/15/2009

Date of Signing

ATTESTED BY:


Peggy Selberg
City Recorder

12/1/2008

Date of Enactment

Attachment - Exhibit A

Ms. Jolie White
Mayor
City of Dayton
PO Box 339
Dayton, OR 97114

October 31st, 2008

Dear Ms. White:

In accordance with our franchise with the City of Dayton, Western Oregon Waste (WOW) is proposing a rate schedule that reflects the cost of living rate adjustment. The adjustment is equal to the percentage change in the Consumer Price Index (CPI-W, US City Average) for the period ending August, 2007. The change in the index has been calculated at 5.9%. Per our agreement, this adjustment is capped at 4.0%.

I have included a rate sheet that shows how the CPI will be applied to each of our rates. Please send written confirmation of your acceptance of the adjusted rates, with an initialed copy of the rate sheet. This adjustment is to become effective January 1, 2009.

Please include the enclosed rate schedule as a part of any resolution adopting it, or simply return one copy of the schedule under a separate cover indicating your agreement with the rates contained therein.

Please let me know if you have any questions. In addition, please notify me when this will be brought before the council. I would appreciate the chance to address any questions councilors may have about this matter or any other issues involving WOW and the services we provide in Carlton.

Respectfully,

Dave Larmouth
Rate Analyst

PS – At a previous council meeting, we had discussed the possibility of making some changes to our franchise agreement to bring it in line with our other jurisdictions. Since then, we have submitted a draft proposal to Sue Hollis for review. I understand that everything is on hold for now with the staff transition, but please let me know when you are ready to address this matter. Thank you.

Dayton	Current Rates	4.00% increase	Proposed Rates Eff. 1/1/2009
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Can & Cart Services - Curbside
 Curb side: within 4' of the curb/road & 4' away
 from all cars, mail boxes, or misc items

1	1 Can Weekly	\$ 14.32	\$ 0.57	\$ 14.89
2	Each Additional Can Weekly	\$ 14.32	\$ 0.57	\$ 14.89
3	32 Gallon Cart Weekly	\$ 13.57	\$ 0.54	\$ 14.11
4	90 Gallon Cart Weekly	\$ 22.61	\$ 0.90	\$ 23.51

5	1 Can Every Other Week	\$ 9.30	\$ 0.37	\$ 9.67
6	Each Addition Can, Every Other Week	\$ 9.30	\$ 0.37	\$ 9.67
7	32 Gallon Cart Every Other Week - Curbside	\$ 8.83	\$ 0.35	\$ 9.18
8	90 Gallon Cart Every Other Week - Curbside	\$ 14.70	\$ 0.59	\$ 15.29

9	1 Can Once a Month	\$ 5.01	\$ 0.20	\$ 5.21
10	Each Additional Can, Once a Month	\$ 5.01	\$ 0.20	\$ 5.21
11	32 Gallon Cart Once a Month - Curbside	\$ 4.75	\$ 0.19	\$ 4.94
12	90 Gallon Cart Once a Month - Curbside	\$ 7.91	\$ 0.32	\$ 8.23

13	Will Call Billed - 32 gal can (per can)	\$ 5.01	\$ 0.20	\$ 5.21
14	Will Call Billed - 32 gal cart (per cart)	\$ 4.75	\$ 0.19	\$ 4.94
15	Will Call Billed - 90 gal cart (per cart)	\$ 7.91	\$ 0.32	\$ 8.23
16	90 Gallon Cart Rent (for will-call service)	\$ 2.70	//	\$ 2.70
17	Regular Customer - Add. Can, Bag, Misc.	\$ 3.58	\$ 0.14	\$ 3.72
18	Extra 90 Gallon Cart Pick Up	\$ 5.66	\$ 0.23	\$ 5.89

Can & Cart Services - Non Curbside
 Non curbside: visible from the street, outside
 garages and fenced areas

19	1 Can Weekly	\$ 15.08	\$ 0.60	\$ 15.68
20	Each Addition Can Weekly	\$ 15.08	\$ 0.60	\$ 15.68
21	32 Gallon Cart Weekly	\$ 21.10	\$ 0.84	\$ 21.94
22	90 Gallon Cart Weekly	\$ 34.67	\$ 1.39	\$ 36.06

23	1 Can Every Other Week	\$ 9.79	\$ 0.39	\$ 10.18
24	Each Additional Can, Every Other Week	\$ 9.79	\$ 0.39	\$ 10.18
25	32 Gallon Cart Every Other Week	\$ 13.72	\$ 0.55	\$ 14.27
26	90 Gallon Cart Every Other Week	\$ 22.54	\$ 0.90	\$ 23.44

27	1 Can Once a Month	\$ 5.27	\$ 0.21	\$ 5.48
28	Each Additional Can, Once a Month	\$ 5.27	\$ 0.21	\$ 5.48
29	32 Gallon Cart Once a Month	\$ 7.38	\$ 0.30	\$ 7.68
30	90 Gallon Cart Once a Month	\$ 12.13	\$ 0.49	\$ 12.62

31	Will Call Billed - 32 gal can (per can)	\$ 5.27	\$ 0.21	\$ 5.48
32	Will Call Billed - 32 gal cart (per cart)	\$ 7.38	\$ 0.30	\$ 7.68
33	Will Call Billed - 90 gal cart(per cart)	\$ 12.13	\$ 0.49	\$ 12.62
34	90 Gallon Cart Rent (for will-call service)	\$ 2.70	//	\$ 2.70
35	Regular Customer - Add. Can, Bag, Misc.	\$ 3.77	\$ 0.15	\$ 3.92
36	Extra 90 Gallon Cart Pick Up	\$ 8.67	\$ 0.35	\$ 9.02

Dayton	Current Rates	4.00% increase	Proposed Rates	Eff. 1/1/2009
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Miscellaneous Rates

Charges for items on line 36 - 42 do NOT include the additional service charge which is charged separately

37	Refrigerators - Freezers	\$ 34.09		\$ 34.09
38	Appliances	\$ 17.05		\$ 17.05
39	Furniture - all types	\$ 17.05		\$ 17.05
40	Tires off rims	\$ 4.55		\$ 4.55
41	Tires with rims	\$ 9.09		\$ 9.09
42	Truck tires off rims	\$ 17.05		\$ 17.05
43	Truck tires with rims	\$ 45.45		\$ 45.45

44	Service Charge - In Route	\$ 16.79	\$ 0.67	\$ 17.46
45	Service Charge - Out of Route	\$ 50.24	\$ 2.01	\$ 52.25
46	Container Delivery Charge	\$ 50.24	\$ 2.01	\$ 52.25
47	One truck - One employee (Per Hour)	\$ 100.49	\$ 4.02	\$ 104.51
48	One truck - Two employees (Per Hour)	\$ 150.73	\$ 6.03	\$ 156.76
49	Off No Pay Reinstatement Charge	\$ 15.00		\$ 15.00
50	NSF Check Charge	\$ 25.00		\$ 25.00

NOTE: Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues)

MEDICAL WASTE RATES

Large Volume Generators submitted separately for approval

**Small Volume Generators
Sharps Container and Disposal**

57	4.7 Qt -- Per Container	\$ 26.29	\$ 1.05	\$ 27.34
58	10 Qt -- Per Container	\$ 29.02	\$ 1.16	\$ 30.18
59	23 Qt -- Per Container	\$ 47.72	\$ 1.91	\$ 49.63

Steri-Tub Rental and Disposal

60	21 Gallons -- Per Tub	\$ 52.30	\$ 2.09	\$ 54.39
61	48 Gallons -- Per Tub	\$ 58.16	\$ 2.33	\$ 60.49

Confidential Document Destruction

62	9 Gallon Box	\$ 41.33	\$ 1.65	\$ 42.98
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**Miscellaneous Rates - All Customers
Sharps Container Purchase**

63	4.7 Qt - Per Container	\$ 6.22	\$ 0.25	\$ 6.47
64	10 Qt - Per Container	\$ 8.78	\$ 0.35	\$ 9.13
65	23 Qt - Per Container	\$ 16.42	\$ 0.66	\$ 17.08

Dayton		Current Rates	4.00% increase	Proposed Rates Eff. 1/1/2009
66	Special Service/Re-packaging Fee (per hr) (Supplies billed separately)	\$ 84.31	\$ 3.37	\$ 87.68
67	Emergency Spill Remediation - per person (per hour) (Supplies billed separately)	\$ 140.50	\$ 5.62	\$ 146.12
68	Spill Kit	\$ 15.73	\$ 0.63	\$ 16.36

Temporary Rental Containers
 Defined as: not longer than 30 days and
 45 days between container rentals or for
 the term of project for contractors

69	3 Yd Container (Del. Chg, Final Pickup & 7 days)	\$ 137.94	\$ 5.52	\$ 143.46
70	Additional Dumping Charge - 3 Yd Container	\$ 65.48	\$ 2.62	\$ 68.10
71	3 Yd Container - <i>Recycling Only</i> (Del. Chg, Final Pickup & 7 days)	\$ 126.87	\$ 5.07	\$ 132.39
72	Additional Dumping Charge - 3 Yd Rec. Only	\$ 54.41	\$ 2.18	\$ 57.03
73	Daily Rental Charge - 3 Yd Container	\$ 2.00	//	\$ 2.00
Drop Boxes				
Miscellaneous Charges				
74	Delivery charge (Based on hourly truck time)	\$ 50.24	\$ 2.01	\$ 52.25
75	Daily Rent - after 48 hrs/excl. weekends	\$ 8.14	\$ 0.33	\$ 8.47
76	Rent (per month) - 1 year or longer	\$ 115.06	\$ 4.60	\$ 119.66
77	Truck Time (per hour)	\$ 100.49	\$ 4.02	\$ 104.51
78	Recycling Hauls / Market Hauls (plus disposal at current market value)	\$ 100.49	\$ 4.02	\$ 104.51

COD Temporary Customers				
79	10 Yard Box	\$ 219.63	\$ 8.79	\$ 228.42
80	20 Yard Box	\$ 308.25	\$ 12.33	\$ 320.58
81	30 Yard Box	\$ 396.88	\$ 15.88	\$ 412.76
82	47 Yard Box	\$ 575.75	\$ 23.03	\$ 598.78
83	50 Yard Box	\$ 612.18	\$ 24.49	\$ 636.67

Industrial Invoiced Permanent Customers				
<i>(drop box and compactors)</i>				
84	Haul Fee	\$ 125.60	\$ 5.02	\$ 130.62
85	Disposal Charge (per ton)	\$ 34.72	//	\$ 34.72

Permanent Frontload Compactor Rates
 This includes all compacted material including
 pre compacted waste

86	Compaction Ratio - 4:1	1.50	//	1.50
87	Compaction Ratio - 3:1	1.30	//	1.30
88	Compaction Ratio - 2:1	1.12	//	1.12

Permanent Container Rates

Weekly Service - Containers				
89	1 Yard Container	\$ 103.27	\$ 4.13	\$ 107.40
90	1 1/2 Yard Container	\$ 128.77	\$ 5.15	\$ 133.92
91	2 Yard Container	\$ 154.27	\$ 6.17	\$ 160.44
92	3 Yard Container	\$ 205.27	\$ 8.21	\$ 213.48
93	4 Yard Container	\$ 256.27	\$ 10.25	\$ 266.52
94	5 Yard Container	\$ 307.27	\$ 12.29	\$ 319.56
95	6 Yard Container	\$ 358.27	\$ 14.33	\$ 372.60
96	8 Yard Container	\$ 422.14	\$ 16.89	\$ 439.03