

RESOLUTION No. 08/09-04
City of Dayton, Oregon

Title: **WATER SERVICE MONTHLY RATE SCHEDULE FOR FY 2008/09**

WHEREAS, the City of Dayton owns and operates a water system for residents of the City of Dayton; and

WHEREAS, the rates for this service have not been changed since January 1, 2001, by adoption of Resolution #00/01-09, "Establishing New Water Service Monthly Calculation Method and Ascending Rate Schedule and Declaring an Emergency,"

WHEREAS, said resolution outlines the method of calculation of a water service Equivalent Dwelling Unit for a variety of users; and

WHEREAS, said resolution also establishes monthly base rates per EDU and ascending rate structure for users both inside the City Limits and outside; and

WHEREAS, the City has performed a review of its revenue and expenditure needs for the next 5 years in this utility and determined that an annual rate increase must be considered in order to meet the City's obligations to its citizens and the regulatory agencies; and

WHEREAS, a public hearing was duly noticed and held on July 8, 2008, to consider public input on the proposed rate adjustment for the FY 2008/09 year;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Dayton, Oregon:

1. **THAT** the water monthly rate schedule denoted as Option A, as amended, (attached hereto as Exhibit A and by this reference made a part hereof), shall become effective with the billing statement issued for the July, 2008, service; and
2. **THAT** this resolution repeals Section F-2a and F-2b of Resolution #00/01-09; and
3. **THAT** this resolution shall take effect immediately upon adoption.

ADOPTED this 7th day of **July, 2008**.

In Favor of Adoption: Dickson, Evers, White

Opposed to Adoption: Hensley

Abstentions: None

Absences: Blackburn, Hutchins, Webb

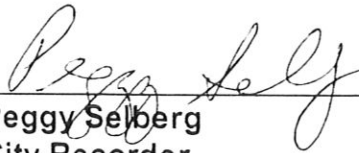


Jolie White, Mayor

7/8/2008

Date of Signing

ATTEST:



Peggy Selberg
City Recorder

7/7/08

Date of Enactment

Attachment - Exhibit A

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**CURRENT RATE STRUCTURE
INSIDE USER RATES**

EXHIBIT A - RESOLUTION #08/09-04

AVG USERS/ MO	AVG USE BY CATEGORY/ PER/MO	0-600 37.00	601-1000 .010/cf	1001-2000 .015/cf	2001-3000 .020/cf	3001-4000 .025/cf	4001-5000 .030/cf	5001-6000 .035/cf	6001-7000 .040/cf	+7001 .045/cf	TOTAL AVG BILLING
274	380	37.00									37.00
220	784	37.00	1.84								38.84
153	1,347	37.00	4.00	5.21							46.21
34	2,423	37.00	4.00	15.00	8.46						64.46
11	3,429	37.00	4.00	15.00	20.00	\$10.73					86.73
4	4,400	37.00	4.00	15.00	20.00	25.00	12.00				113.00
3	5,001	37.00	4.00	15.00	20.00	25.00	30.00	0.04			131.04
2	6,519	37.00	4.00	15.00	20.00	25.00	30.00	35.00	20.76		186.76

OPTION A

As of: July 2008 Billing

AVG USERS/ MO	AVG USE BY CATEGORY/ PER/MO	0-400 \$ 38.00	401-600 \$ 2.00	601-1000 .010/cf	1001-2000 .015/cf	2001-3000 .020/cf	3001-4000 .025/cf	4001-5000 .030/cf	5001-6000 .035/cf	6001-7000 .040/cf	TOTAL AVG BILLING
274	380	38.00									38.00
220	784	38.00	2.00	1.84							41.84
153	1,347	38.00	2.00	4.00	5.20						49.20
34	2,423	38.00	2.00	4.00	15.00	8.46					67.46
11	3,429	38.00	2.00	4.00	15.00	20.00	10.73				89.73
4	4,400	38.00	2.00	4.00	15.00	20.00	25.00	12.00			116.00
3	5,001	38.00	2.00	4.00	15.00	20.00	25.00	30.00	0.04		134.04
2	6,519	38.00	2.00	4.00	15.00	20.00	25.00	30.00	35.00	20.76	189.76

**CURRENT RATE STRUCTURE
OUTSIDE USER RATES**

AVG USERS/ MO	AVG USE BY CATEGORY/ PER/MO	0-600 42.00	601-1000 .010/cf	1001-2000 .015/cf	2001-3000 .020/cf	3001-4000 .025/cf	4001-5000 .030/cf	5001-6000 .035/cf	6001-7000 .040/cf	+7001 .045/cf	TOTAL AVG BILLING
274	380	42.00									42.00
220	784	42.00	1.84								43.84
153	1,347	42.00	4.00	5.21							51.21
34	2,423	42.00	4.00	15.00	8.46						69.46
11	3,429	42.00	4.00	15.00	20.00	\$10.73					91.73
4	4,400	42.00	4.00	15.00	20.00	25.00	12.00				118.00
3	5,001	42.00	4.00	15.00	20.00	25.00	30.00	0.04			136.04
2	6,519	42.00	4.00	15.00	20.00	25.00	30.00	35.00	20.76		191.76

OPTION A

As of: July 2008 Billing

AVG USERS/ MO	AVG USE BY CATEGORY/ PER/MO	0-400 \$ 43.00	401-600 \$ 2.00	601-1000 .010/cf	1001-2000 .015/cf	2001-3000 .020/cf	3001-4000 .025/cf	4001-5000 .030/cf	5001-6000 .035/cf	6001-7000 .040/cf	TOTAL AVG BILLING
274	380	43.00									43.00
220	784	43.00	2.00	1.84							46.84
153	1,347	43.00	2.00	4.00	5.20						54.20
34	2,423	43.00	2.00	4.00	15.00	8.46					72.46
11	3,429	43.00	2.00	4.00	15.00	20.00	10.73				94.73
4	4,400	43.00	2.00	4.00	15.00	20.00	25.00	12.00			121.00
3	5,001	43.00	2.00	4.00	15.00	20.00	25.00	30.00	0.04		139.04
2	6,519	43.00	2.00	4.00	15.00	20.00	25.00	30.00	35.00	20.76	194.76